



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County

#### PREPARER'S INFORMATION ?

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



**New Hampshire**  
 Department of  
 Revenue Administration

**2016**  
**MS-DT**

<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT</b>					
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4130 - 4139	Executive	\$1,236,431	\$55,397		\$1,291,828
4140 - 4149	Election, Registration & Vital Statistics	\$207,377	\$43,691		\$251,068
4150 - 4151	Financial Administration	\$362,673	\$9,765		\$372,438
4152	Revaluation of Property	\$194,145	\$2,250		\$196,395
4153	Legal Expense				
4155 - 4159	Personnel Administration				
4191 - 4193	Planning & Zoning	\$224,000	\$1,682		\$225,682
4194	General Government Buildings				
4195	Cemeteries	\$111,719	(\$15)		\$111,704
4196	Insurance				
4197	Advertising & Regional Association				
4199	Other General Government	\$20,000			\$20,000
<b>General Government Subtotal</b>		<b>\$2,356,345</b>	<b>\$112,770</b>		<b>\$2,469,115</b>



APPROPRIATIONS					
PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$3,969,074	\$101,062		\$4,070,136
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$2,538,431	\$7,379		\$2,545,810
4240-4249	Building Inspection ?	\$86,037	\$862		\$86,899
4290-4298	Emergency Management ?	\$3,924	\$585		\$4,509
4299	Other (Including Communications) ?	\$769,054	\$42,786		\$811,840
<b>Public Safety Subtotal</b>		<b>\$7,366,520</b>	<b>\$152,674</b>		<b>\$7,519,194</b>
AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
<b>Airport/Aviation Subtotal</b>					
HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$3,905,105	\$15,743		\$3,920,848
4313	Bridges ?				
4316	Street Lighting ?				
4319	Other ?				
<b>Highways and Streets Subtotal</b>		<b>\$3,905,105</b>	<b>\$15,743</b>		<b>\$3,920,848</b>



**APPROPRIATIONS**

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$1,080,790	(\$77,788)		\$1,003,002
4324	Solid Waste Disposal ?				
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
<b>Sanitation Subtotal</b>		\$1,080,790	(\$77,788)		\$1,003,002

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
<b>Water Distribution and Treatment Subtotal</b>					



APPROPRIATIONS					
ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
<b>Electric Subtotal</b>					
HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?				
4415 - 4419	Health Agencies & Hospital & Other ?				
<b>Health Subtotal</b>					
WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$82,819	\$390		\$83,209
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
<b>Welfare Subtotal</b>		\$82,819	\$390		\$83,209



APPROPRIATIONS					
CULTURE AND RECREATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$431,723	\$4,802		\$436,525
4550 - 4559	Library ?	\$734,103	(\$11,166)		\$722,937
4583	Patriotic Purposes ?				
4589	Other Culture & Recreation ?				
<b>Culture and Recreation Subtotal</b>		\$1,165,826	(\$6,364)		\$1,159,462
CONSERVATION & DEVELOPMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?				
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
<b>Conservation &amp; Development Subtotal</b>					
DEBT SERVICE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$252,216	\$712		\$252,928
4721	Interest Long Term Bonds & Notes ?	\$14,108	(\$6,977)		\$7,131
4723	Interest on Tax Anticipation Notes ?	\$2	(\$1)		\$1
4790 - 4799	Other Debt Service ?	\$53,245	(\$1)		\$53,244
<b>Debt Service Subtotal</b>		\$319,571	(\$6,267)		\$313,304



**APPROPRIATIONS**

<b>CAPITAL OUTLAY</b> ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?	\$450,000	(\$450,000)		
4902	Machinery, Vehicles, & Equipment ?	\$592,372			\$592,372
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$121,000	\$450,000		\$571,000
<b>Capital Outlay Subtotal</b>		\$1,163,372			\$1,163,372

<b>OPERATING TRANSFERS OUT</b> ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?	\$420,691	(\$6,750)		\$413,941
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?	\$1,548,013	(\$77,193)		\$1,470,820
	Sewer	\$1,548,013	(\$77,193)		\$1,470,820
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
<b>Operating Transfers Out Subtotal</b>		\$1,968,704	(\$83,943)		\$1,884,761



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$19,409,052	\$107,215		\$19,516,267

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	increase in contractual items in budget	Remove Line
4140-4149	increase in contractual items in budget	Remove Line
4150-4151	increase in contractual items in budget	Remove Line
4152	increase in contractual items in budget	Remove Line
4191-4193	increase in contractual items in budget	Remove Line
4195	decrease in contractual items in budget	Remove Line
4210-4214	increase in contractual items in budget	Remove Line
4220-4229	increase in contractual items in budget	Remove Line
4240-4249	increase in contractual items in budget	Remove Line
4290-4298	increase in contractual items in budget	Remove Line
4299	increase in contractual items in budget	Remove Line
4312	increase in contractual items in budget	Remove Line
4323	decrease in contractual items in budget	Remove Line
4441-4442	increase in contractual items in budget	Remove Line
4520-4529	increase in contractual items in budget	Remove Line
4550-4559	decrease in contractual items in budget	Remove Line
4711	increase in contractual items in budget	Remove Line



**New Hampshire**  
*Department of  
Revenue Administration*

**2016  
MS-DT**

4721	decrease in contractual items in budget	Remove Line
4901	reclassification	Remove Line
4909	reclassification	Remove Line
4912	decrease in contractual items in budget	Remove Line
4914	decrease in contractual items in budget	Remove Line



GOFFSTOWN (175)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Don

Preparer's Last Name

Borror

Date

Jan 19, 2016

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Robert A. Selectman*

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

*Mark Thomas Selectman*

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

*CG Adams Selectman*

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

*John A. Brown Selectman*

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

*Scott J. Selectman*

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