



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS

GENERAL GOVERNMENT ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------------------|--|--|--------------------------------|------------------------------------|-----------------------|
| 4130 - 4139 | Executive ? | \$1,201,360 | (\$1,320) | | \$1,200,040 |
| 4140 - 4149 | Election, Registration & Vital Statistics ? | \$220,346 | (\$9,324) | | \$211,022 |
| 4150 - 4151 | Financial Administration ? | \$353,768 | \$1,475 | | \$355,243 |
| 4152 | Revaluation of Property ? | \$195,074 | \$1,705 | | \$196,779 |
| 4153 | Legal Expense ? | | | | |
| 4155 - 4159 | Personnel Administration ? | | | | |
| 4191 - 4193 | Planning & Zoning ? | \$222,163 | \$1,785 | | \$223,948 |
| 4194 | General Government Buildings ? | | | | |
| 4195 | Cemeteries ? | \$109,984 | \$301 | | \$110,285 |
| 4196 | Insurance ? | | | | |
| 4197 | Advertising & Regional Association ? | | | | |
| 4199 | Other General Government ? | \$20,500 | | | \$20,500 |
| General Government Subtotal | | \$2,323,195 | (\$5,378) | | \$2,317,817 |



APPROPRIATIONS

PUBLIC SAFETY ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-------------------------------|--|--|-------------------------|----------------------------|--------------------|
| 4210-4214 | Police ? | \$3,942,034 | (\$7,049) | | \$3,934,985 |
| 4215-4219 | Ambulance ? | | | | |
| 4220-4229 | Fire ? | \$2,576,457 | \$10,492 | | \$2,586,949 |
| 4240-4249 | Building Inspection ? | \$84,825 | \$469 | | \$85,294 |
| 4290-4298 | Emergency Management ? | \$2,401 | \$524 | | \$2,925 |
| 4299 | Other (Including Communications) ? | \$773,278 | (\$11,497) | | \$761,781 |
| Public Safety Subtotal | | \$7,378,995 | (\$7,061) | | \$7,371,934 |

AIRPORT/AVIATION CENTER ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|----------------------------------|--|--|-------------------------|----------------------------|----------------|
| 4301 - 4309 | Airport Operations ? | | | | |
| Airport/Aviation Subtotal | | | | | |

HIGHWAYS AND STREETS ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------------------------|--|--|-------------------------|----------------------------|--------------------|
| 4311 | Administration ? | | | | |
| 4312 | Highways & Streets ? | \$3,937,388 | \$7,989 | | \$3,945,377 |
| 4313 | Bridges ? | | | | |
| 4316 | Street Lighting ? | | | | |
| 4319 | Other ? | | | | |
| Highways and Streets Subtotal | | \$3,937,388 | \$7,989 | | \$3,945,377 |



APPROPRIATIONS

SANITATION ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|----------------------------|--|--|-------------------------|----------------------------|----------------|
| 4321 | Administration ? | | | | |
| 4323 | Solid Waste Collection ? | \$1,060,317 | \$27,127 | | \$1,087,444 |
| 4324 | Solid Waste Disposal ? | | | | |
| 4325 | Solid Waste Clean-up ? | | | | |
| 4326-4328 | Sewage Collection & Disposal ? | | | | |
| 4329 | Other Sanitation ? | | | | |
| Sanitation Subtotal | | \$1,060,317 | \$27,127 | | \$1,087,444 |

WATER DISTRIBUTION AND TREATMENT ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--|--|--|-------------------------|----------------------------|----------------|
| 4331 | Administration ? | | | | |
| 4332 | Water Services ? | | | | |
| 4335 | Water Treatment ? | | | | |
| 4338 - 4339 | Water Conservation & Other ? | | | | |
| Water Distribution and Treatment Subtotal | | | | | |



APPROPRIATIONS

ELECTRIC ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------------|--|--|-------------------------|----------------------------|----------------|
| 4351 - 4352 | Administration & Generation ? | | | | |
| 4353 | Purchase Costs ? | | | | |
| 4354 | Electric Equipment Maintenance ? | | | | |
| 4359 | Other Electric Costs ? | | | | |
| Electric Subtotal | | | | | |

HEALTH ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------|--|--|-------------------------|----------------------------|----------------|
| 4411 | Administration ? | | | | |
| 4414 | Pest Control ? | | | | |
| 4415 - 4419 | Health Agencies & Hospital & Other ? | | | | |
| Health Subtotal | | | | | |

WELFARE ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-------------------------|--|--|-------------------------|----------------------------|----------------|
| 4441 - 4442 | Administration & Direct Assistance ? | \$81,847 | \$411 | | \$82,258 |
| 4444 | Intergovernmental Welfare Payments ? | | | | |
| 4445 - 4449 | Vendor Payments & Other ? | | | | |
| Welfare Subtotal | | \$81,847 | \$411 | | \$82,258 |



APPROPRIATIONS

CULTURE AND RECREATION ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--|--|--|-------------------------|----------------------------|----------------|
| 4520 - 4529 | Parks & Recreation ? | \$428,333 | \$1,518 | | \$429,851 |
| 4550 - 4559 | Library ? | \$717,710 | \$1,784 | | \$719,494 |
| 4583 | Patriotic Purposes ? | | | | |
| 4589 | Other Culture & Recreation ? | | | | |
| Culture and Recreation Subtotal | | \$1,146,043 | \$3,302 | | \$1,149,345 |

CONSERVATION & DEVELOPMENT ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--|--|--|-------------------------|----------------------------|----------------|
| 4611 - 4612 | Admin. & Purch. of Natural Resources ? | | | | |
| 4619 | Other Conservation ? | | | | |
| 4631 - 4632 | Redevelopment and Housing ? | | | | |
| 4651 - 4659 | Economic Development ? | | | | |
| Conservation & Development Subtotal | | | | | |

DEBT SERVICE ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------------|--|--|-------------------------|----------------------------|----------------|
| 4711 | Principal Long Term Bonds & Notes ? | \$251,507 | \$708 | | \$252,215 |
| 4721 | Interest Long Term Bonds & Notes ? | \$21,078 | (\$6,971) | | \$14,107 |
| 4723 | Interest on Tax Anticipation Notes ? | \$1 | | | \$1 |
| 4790 - 4799 | Other Debt Service ? | \$53,244 | | | \$53,244 |
| Debt Service Subtotal | | \$325,830 | (\$6,263) | | \$319,567 |



APPROPRIATIONS

CAPITAL OUTLAY ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------------------|--|--|--------------------------------|------------------------------------|-----------------------|
| 4901 | Land ? | \$450,000 | | | \$450,000 |
| 4902 | Machinery, Vehicles, & Equipment ? | \$716,606 | | | \$716,606 |
| 4903 | Buildings ? | | | | |
| 4909 | Improvements Other Than Buildings ? | | | | |
| Capital Outlay Subtotal | | \$1,166,606 | | | \$1,166,606 |

OPERATING TRANSFERS OUT ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---|--|--|--------------------------------|------------------------------------|-----------------------|
| 4912 | To Special Revenue Fund ? | \$417,962 | \$2,729 | | \$420,691 |
| 4913 | To Capital Projects Fund ? | | | | |
| 4914 | To Enterprise Fund ? | \$1,742,762 | (\$194,749) | | \$1,548,013 |
| | Sewer | \$1,742,762 | (\$194,749) | | \$1,548,013 |
| | Water | | | | |
| | Electric | | | | |
| | Airport | | | | |
| 4918 | To Nonexpendable Trust Funds ? | | | | |
| 4919 | To Fiduciary Funds ? | | | | |
| Operating Transfers Out Subtotal | | \$2,160,724 | (\$192,020) | | \$1,968,704 |



| Operating Budget Total | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------|-------------------------------------|-------------------------|-------------------------|----------------|
| | \$19,580,945 | (\$171,893) | | \$19,409,052 |

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

| Account # | Explanation for Increase or Reduction | Add New Line |
|-----------|--|--------------|
| 4130-4139 | reduction in contractual items in budget | Remove Line |
| 4140-4149 | fewer elections in 2015 | Remove Line |
| 4150-4151 | increase in contractual items in budget | Remove Line |
| 4152 | increase in contractual items in budget | Remove Line |
| 4191-4193 | increase in contractual items in budget | Remove Line |
| 4195 | increase in contractual items in budget | Remove Line |
| 4210-4214 | decrease in contractual items in budget, emg. mgmt to Fire Dept. | Remove Line |
| 4220-4229 | increase in contractual items in budget, mg. mgmt to Fire Dept. | Remove Line |
| 4240-4249 | increase in contractual items in budget | Remove Line |
| 4290-4298 | increase in contractual items in budget | Remove Line |
| 4299 | decrease in contractual items in budget | Remove Line |
| 4312 | increase in contractual items in budget | Remove Line |
| 4323 | increase in contractual items in budget | Remove Line |
| 4441-4442 | increase in contractual items in budget | Remove Line |
| 4520-4529 | increase in contractual items in budget | Remove Line |
| 4550-4559 | increase in contractual items in budget | Remove Line |
| 4711 | increase in principal paid | Remove Line |



| | | |
|------|--|-------------|
| 4721 | decrease in interest paid | Remove Line |
| 4912 | increase in contractual items in budget | Remove Line |
| 4914 | decrease in estimate from city of Manchester | Remove Line |



GOFFSTOWN (175)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Don

Preparer's Last Name

Borror

 FINANCER DIRECTOR
Preparer's Signature and Title

Jan 23, 2015
Date

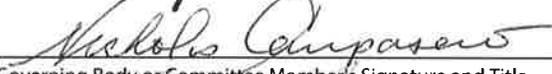
Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Governing Body or Committee Member's Signature and Title

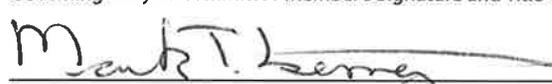
Governing Body or Committee Member's Signature and Title


Governing Body or Committee Member's Signature and Title

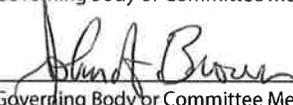
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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487