

DEFAULT BUDGET OF THE TOWN

GOFFSTOWN

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.









**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090**

Default Budget - Town of GOFFSTOWN FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	1,107,167	114,772		1,221,939
4140-4149	Election,Reg.& Vital Statistics	227,818	(10,489)		217,329
4150-4151	Financial Administration	349,682	2,921		352,603
4152	Revaluation of Property	181,488	3,642		185,130
4153	Legal Expense		-		
4155-4159	Personnel Administration		-		
4191-4193	Planning & Zoning	219,511	3,274		222,785
4194	General Government Buildings		-		
4195	Cemeteries	122,666	(12,520)		110,146
4196	Insurance		-		
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	21,476	-		21,476
PUBLIC SAFETY					
4210-4214	Police	3,882,635	88,843		3,971,478
4215-4219	Ambulance		-		
4220-4229	Fire	2,494,494	86,213		2,580,707
4240-4249	Building Inspection	91,204	2,588		93,792
4290-4298	Emergency Management	2,801	-		2,801
4299	Other (Incl. Communications)	745,161	37,549		782,710
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	3,877,029	96,739		3,973,768
4313	Bridges		-		
4316	Street Lighting		-		
4319	Other	30,208	(30,208)		-
SANITATION					
4321	Administration				
4323	Solid Waste Collection	1,104,087	(49,765)		1,054,322
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	78,136	751		78,887
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other	20,000	(20,000)		
CULTURE & RECREATION					
-					
4520-4529	Parks & Recreation	428,101	8,008		436,109
4550-4559	Library	703,121	26,096		729,217
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation	28,010	(28,010)		
CONSERVATION					
-					
4611-4612	Admin. & Purch. of Nat. Resources		-		
4619	Other Conservation		-		
4631-4632	REDEVELOPMENT & HOUSING		-		
4651-4659	ECONOMIC DEVELOPMENT	20,000	(20,000)		-
DEBT SERVICE					
-					
4711	Princ.- Long Term Bonds & Notes	250,806	701		251,507
4721	Interest-Long Term Bonds & Notes	28,041	(6,963)		21,078
4723	Int. on Tax Anticipation Notes	1	-		1
4790-4799	Other Debt Service	53,244	-		53,244

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land	1,000,000	-		1,000,000
4902	Machinery, Vehicles & Equipment	165,282	-		165,282
4903	Buildings		-		
4909	Improvements Other Than Bldgs.	1,327,787	(1,327,787)		-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund	414,582	2,741		417,323
4913	To Capital Projects Fund		-		
4914	To Enterprise Fund		-		
	Sewer-	1,666,538	(14,111)		1,652,427
	Water-		-		
	Electric-		-		
	Airport-		-		
4917	To Health Maint. Trust Funds		-		
4918	To Nonexpendable Trust Funds		-		
4919	To Fiduciary Funds		-		
TOTAL		20,716,076	(1,120,015)		19,596,061

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Reclass wages, contractual items in budget	4140-4149	Reclass wages
4150-4151	Reclass wages, contractual items in budget	4195	Reclass wages
4152	Contractual items in budget	4319	Spec. article last year
4191-4193	Contractual items in budget	4323	Decrease in contracted services.
4210-4214	Reclass wages	4445-4449	Spec. article last year.
4220-4229	Contractual items in budget	4589	PEG TV to revolving fund
4240-4249	Contractual items in budget	4651-4659	Spec. article last year
4299	Contractual items in budget	4721	Revised bond schedule
4312	Contractual items in budget	4909	Spec. articles last year
4441-4442	Contractual items in budget	4914S	Decrease in contracted services.
4520-4529	Contractual items in budget		
4550-4559	Contractual items in budget		
4711	Revised bond schedule		
4912	Contractual items in budget		