

DEFAULT BUDGET OF THE TOWN

OF: GOFFSTOWN

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Scott Lee

David W. Pease

Philip D. Hyatt

Isidoro Camparao

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of GOFFSTOWN FY 2011

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive (incl. Admin. & IT)	788,928	21,648		810,576
4140-4149	Election, Reg. & Vital Statistics	244,942	-697		244,245
4150-4151	Financial Administration (incl. Tax)	352,059	17,275		369,334
4152	Revaluation of Property	179,613	-439		179,174
4153	Legal Expense				
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	335,673	3,759		339,432
4194	General Government Buildings				
4195	Cemeteries	121,220	2,011		123,231
4196	Insurance				
4197	Advertising & Regional Assoc.				
4199	Other General Government	26,609			26,609
PUBLIC SAFETY					
4210-4214	Police	3,557,439	111,323		3,668,762
4215-4219	Ambulance				
4220-4229	Fire	2,376,811	91,082		2,467,893
4240-4249	Building Inspection	142,003	3,124		145,127
4290-4298	Emergency Management	3,651	150		3,801
4299	Other (Incl. Communications)	700,295	1,820		702,115
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	3,487,939	191,301		3,679,240
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
SANITATION					
4321	Administration	1,141,580	23,352		1,164,932
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of GOFFSTOWN FY 2011

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	85,248	2,322		87,570
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	380,561	-6,317		374,244
4550-4559	Library	664,114	15,184		679,298
4583	Patriotic Purposes				
4589	Other Culture & Recreation (GTV)	61,920	-75		61,845
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT (Main St.)	15,000		-15,000	0
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	253,311	-85,000		168,311
4721	Interest-Long Term Bonds & Notes	48,240	-10,513		37,727
4723	Int. on Tax Anticipation Notes	1	0		1
4790-4799	Other Debt Service	0	68,714		68,714

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land	2,437,928	-262,233	-360,000	1,815,695
4902	Machinery, Vehicles & Equipment	246,200			246,200
4903	Buildings	92,034			92,034
4909	Improvements Other Than Bldgs.	314,678	70,514	-137,514	247,678
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund (EMS)	419,837	2,515		422,352
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,729,721	-29,998		1,699,723
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$20,207,555	\$230,822	-\$512,514	\$19,925,863

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Changes in mandatory benefits, service contracts/fees	4140-4149	Changes in mandatory benefits, service contracts/fees
4150-4151	Changes in mandatory benefits, service contracts/fees	4152	Changes in mandatory benefits, service contracts/fees
4191-4442	Changes in mandatory benefits, service contracts/fees	4520-4529	Changes in mandatory benefits, service contracts/fees
4550-4559	Changes in mandatory benefits, service contracts/fees	4589	Changes in mandatory benefits, service contracts/fees
4790-4799	Manchester Water Works principal and interest debt obligation for LVDP Project	4651-4659	One time expense / Main St. Article
4909	Adjustment to prior year capital allowance	4711-4721	Changes in existing bond principal & interest obligations
4912	Changes in mandatory benefits, service contracts/fees	4901	One time expense / Library Land Acquisition Article and adjustment to prior year capital allowance
		4909	One time expense / ARRA Drainage Bond and Milfoil on Namaske Lake
		4914	Changes in mandatory benefits, service contracts/fees