

# DEFAULT BUDGET OF THE TOWN

GOFFSTOWN

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

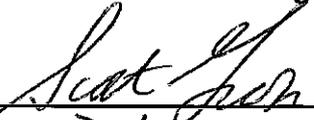
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Goffstown FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>GENERAL GOVERNMENT</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive (includes Admin & IT)	746,859	37,291		784,150
4140-4149	Election, Reg. & Vital Statistics	218,281	24,099		242,380
4150-4151	Financial Administration (and Tax)	368,623	-18,340		350,283
4152	Revaluation of Property	206,262	-27,366		178,896
4153	Legal Expense				
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	301,039	9,041		310,080
4194	General Government Buildings				
4195	Cemeteries	111,957	4,408		116,365
4196	Insurance				
4197	Advertising & Regional Assoc.				
4199	Other General Government	20,553			20,553
	<b>PUBLIC SAFETY</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police (includes Communications)	3,977,332	267,892		4,245,224
4215-4219	Ambulance			p	
4220-4229	Fire	2,238,165	114,826		2,352,991
4240-4249	Building & Health Inspection	133,807	6,531		140,338
4290-4298	Emergency Management	3,500	151		3,651
4299	Other				
	<b>AIRPORT/AVIATION CENTER</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
	<b>HIGHWAYS &amp; STREETS</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	3,511,278	-42,207		3,469,071
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
	<b>SANITATION</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration	1,077,469	73,915		1,151,384
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services				0
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other (Red Cross Article)				0
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	73,376	11,568		84944
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	371,088	7,849		378937
4550-4559	Library	653,952	10,162		664114
4583	Patriotic Purposes				
4589	Other Culture & Recreation: GTV	60,085	1,914		61999
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	ECONOMIC DEVELOPMENT(Main St. Article)	15,000		-15,000	0
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	253,311			253311
4721	Interest-Long Term Bonds & Notes	58,752	-10,512		48240
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements	2,616,627		-300,000	2,316,627
4902	Machinery, Vehicles & Equipment	397,000			397,000
4903	Buildings	35,210			35,210
4909	Improvements Other Than Bldgs.	3,374,500		-3,200,000	174,500
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund: EMS	399,038	8,318		407,356
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,654,293	84,076		1,738,369
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund (Fire Equip. Article)				0
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTALS	22,877,358	563,616	-3,515,000	19,925,974

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4149	Changes in mandatory benefits, service contracts and service fees	4150-4152	Changes in mandatory benefits, service contracts and service fees
4191-4298	Changes in mandatory benefits, service contracts and service fees	4311	Changes in mandatory benefits, service contracts and service fees
4321-4589	Changes in mandatory benefits, service contracts and service fees	4651-4659	One time expense / Main St. Article
		4721	Changes in bond interest obligations
		4901	One time expense / Library Land Acquisition Article
		4909	One time expense / ARRA Sewer upgrade and Green Drainage Article
4912	Changes in mandatory benefits, service contracts and service fees, for EMS		
4914	Changes in mandatory benefits, service contracts and service fees for Sewer		