

# DEFAULT BUDGET OF THE TOWN

GOFFSTOWN

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

\_\_\_\_\_  
*Robert Simpson*  
\_\_\_\_\_  
*John Capron*

\_\_\_\_\_  
*William Blodgett*  
\_\_\_\_\_  
*Philip D'Amico*  
\_\_\_\_\_  
*Scott Green*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Goffstown FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive (includes Admin & IT)	734,642	7,004		741,646
4140-4149	Election, Reg. & Vital Statistics	235,192	-12,714		222,478
4150-4151	Financial Administration	386,598	-22,144		364,454
4152	Revaluation of Property	202,983	11,352		214,335
4153	Legal Expense				
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	291,728	7,157		298,885
4194	General Government Buildings				
4195	Cemeteries	99,589	4,039		103,628
4196	Insurance				
4197	Advertising & Regional Assoc.				
4199	Other General Government	22,121	-745		21,376
	PUBLIC SAFETY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police (includes Communications)	3,769,738	142,617		3,912,355
4215-4219	Ambulance				
4220-4229	Fire	2,155,712	77,644		2,233,356
4240-4249	Building & Health Inspection	122,394	9,696		132,090
4290-4298	Emergency Management	3,501	-1		3,500
4299	Other				
	AIRPORT/AVIATION CENTER	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	3,152,590	294,101		3,446,691
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
	SANITATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	1,093,940	-36,317		1,057,623
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Goffstown FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>WATER DISTRIBUTION &amp; TREATMENT</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services (Lynchville/Danis Bond Article)	2,537,000		-2,537,000	0
4335-4339	Water Treatment, Conserv.& Other				
	<b>ELECTRIC</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	<b>HEALTH</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other (Red Cross Article)	2,150		-2,150	0
	<b>WELFARE</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	71,462	1,434		72896
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	<b>CULTURE &amp; RECREATION</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	355,962	10,523		366485
4550-4559	Library	617,810	35,219		653029
4583	Patriotic Purposes				
4589	Other Culture & Recreation: GTV	58,210	3107		61317
	<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT(Main St. Article)</b>	15,000		-15,000	0
	<b>DEBT SERVICE</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	253,311			253311
4721	Interest-Long Term Bonds & Notes	69,265	-10,513		58752
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

