

Goffstown Parks and Recreation



2014 Budget Presentation

● Parks and Recreation Property

- Rail Trail 5 Miles Scenic Activities
 - Sarette Field Complex (35 acres)
 - 2 Soccer Fields
 - Football Field
 - Baseball Field
 - Glen Lake Beach (3 acres)
 - Mountain Base Pond (.25 acres)
 - Town Commons (.25 acres)
- Parks and Recreation Building (3 acres) (3240 sq ft building)
 - Church Street Park (1 acre)
- Skateboard Park (1 acre) (6 activity stations)
 - Barnard & Roy Parks (total of 33 acres)

Rail Trail 5Miles Scenic Activities



Barnard Park





Roy Park







Skate Park / Church Street Park



P & R Building / Facility



Glen Lake Water Front

All Ages

Roy Park Open Swimming
Barnard Open Swimming
Great Pumpkin Hunt
Goffstown Gallop

Adult/ Seniors

Men's Basketball League
Men's Open Basketball
Adult Coed Volleyball
Adult Coed Softball
Zumba
Senior Dinner
Senior trips
Tennis 101 / Tennis Social

Senior Programs

Open Tennis
Rail Trail Walks
Cribbage
Gentle Senior Fitness
Ti - Chi
Tennis Lessons

Adventure Activities

Snow Shoeing
Cross Country Skiing
Hiking
Kayaking

Youth Activities

Youth Instructional Soccer
Activity Period
Boys Basketball League
Girls Basketball
Co ed Instructional Basketball
Youth Lacrosse League
Growin Grizzlies (Skills Classes)
Softball
Archery
Dances Class
Tae Kwon Do

Lego Master Builder
Hershey Track & Field
Roy Park Summer Playground
Barnard Summer Playground
Roy youth Tennis Lessons
Barnard youth Tennis Lessons
Youth Golf Instruction
Roy Park Swim Lessons
Barnard Park Swim Lessons
3 on 3 Hockey Tournament
Youth Soccer Instruction



Summer Playground



Youth Sports

Goffstown Parks & Recreation

Board of Selectmen

Goffstown Parks & Recreation Commission

Director

Contract Service Employees

Grounds Keeper

Program Supervisor

(2) Pool Managers

(2) Seasonal Laborers

(6) Play Ground Staff

(8) Life Guards

(90) Program Volunteers

Organizational Chart

	2012	2013	2014
	Budget	Budget	DH Budget
Total Budget	\$423,499	\$428,101	\$446,390
45070 Contract Service	\$12,220	\$12,500	\$14,695
53430 Equipment – Maint. Supp	\$6,025	\$6,025	\$15,770
64100 Park Operations	\$17,735	\$20,731	\$21,131
66100 Programs	\$15,000	\$20,126	\$21,463

Parks and Recreation Summary