

DEFAULT BUDGET OF THE TOWN

OF: GOFFSTOWN

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David W. Peirce
Philip D. Ananaya

Scott [Signature]
Mark T. [Signature]
CJ Adam

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of GOFFSTOWN _____ FY 2013 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	859,737	238,319		1,098,056
4140-4149	Election, Reg. & Vital Statistics	266,877	(36,439)		230,438
4150-4151	Financial Administration	407,311	(61,620)		345,691
4152	Revaluation of Property	208,345	(27,035)		181,310
4153	Legal Expense		-		
4155-4159	Personnel Administration		-		
4191-4193	Planning & Zoning	253,497	(37,955)		215,542
4194	General Government Buildings		-		
4195	Cemeteries	132,494	(5,930)		126,564
4196	Insurance		-		
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	19,451	-		19,451
PUBLIC SAFETY					
4210-4214	Police	3,779,250	94,446		3,873,696
4215-4219	Ambulance		-		
4220-4229	Fire	2,382,970	79,296		2,462,266
4240-4249	Building Inspection	104,824	(14,969)		89,855
4290-4298	Emergency Management	2,601	200		2,801
4299	Other (Incl. Communications)	694,221	2,937		697,158
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	3,773,579	44,351		3,817,930
4313	Bridges		-		
4316	Street Lighting		-		
4319	Other		-		
SANITATION					
4321	Administration		-		
4323	Solid Waste Collection	1,095,074	44,020		1,139,094
4324	Solid Waste Disposal		-		
4325	Solid Waste Clean-up		-		
4326-4329	Sewage Coll. & Disposal & Other		-		

Default Budget - Town of GOFFSTOWN FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	81,622	(8,994)		72,628
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other		-		
CULTURE & RECREATION					
4520-4529	Parks & Recreation	423,499	(6,387)		417,112
4550-4559	Library	695,341	(13,406)		681,935
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation-Peg TV	65,320	(513)		64,807
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources		-		
4619	Other Conservation	2,001	(2,001)		-
4631-4632	REDEVELOPMENT & HOUSING		-		
4651-4659	ECONOMIC DEVELOPMENT	20,000	(20,000)		-
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	248,318	2,488		250,806
4721	Interest-Long Term Bonds & Notes	35,109	(7,068)		28,041
4723	Int. on Tax Anticipation Notes	1	-		1
4790-4799	Other Debt Service	53,244	-		53,244

Default Budget - Town of _GOFFSTOWN_____ FY 2013_____

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land	562,059	0		562,059
4902	Machinery, Vehicles & Equipment	361,856	0		361,856
4903	Buildings	50,000	0		50,000
4909	Improvements Other Than Bldgs.	353,748	0		353,748
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund	378,363	0		378,363
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	2,125,037	(459,616)		1,665,421
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		19,435,749	-195876		19,239,873

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Reclass. Benefits to Administration	4140-4149	Reclass ben. To Admin.
4210-4214	Wages, retirement	4150-4151	Reclass ben. To Admin.
4220-4229	Wages, retirement	4152	Reclass ben. To Admin.
4290-4298	Cell phone contract	4191-4193	Reclass ben. To Admin.
4299	Reclass Benefits to Admin.	4195	Reclass ben. To Admin.
4312	Contractual items in budget	4240-4249	Reclass ben. To Admin.
4323	Contractual items in budget	4441-4442	Reclass ben. To Admin.
4711	Revised ARRA bond schedule	4520-4529	Reclass ben. To Admin.
		4721	Revised ARRA bond schedule
		4550-4559	Reclass ben. To Admin.
		4589	Reclass ben. To Admin.
		4914Sewer	Decrease in default amount.
		4619	Spec. W/A last year.
		4651-4659	Spec. W/A last year.