





**2015 Propsoed Part times wages**

Seasonal Maintenance	Weeks	Hours	Hourly Rate	Proposed	Total
April 20th - May 15th (4wks)	4	20	10.1	808.00	
May 18th - Sep. 4th (16wks)	16	40	10.1	6,464.00	
May 18th - Aug. 21st (14wks)	14	40	9.75	5,460.00	
Sep. 7th - Oct. 2nd (4wks)	4	20	10.1	808.00	
<b>Total Maintenance</b>					<b>13,540.00</b>
<b>1 @ 24 weeks for season</b>					
<b>1 @ 14 weeks for season</b>					
<b>Life Guards Barnard</b>					
Manager	10	40	10.4	4,160.00	
Asst. Manager	10	40	10.1	4,040.00	
Guard Level II	10	40	9.5	3,800.00	
Guard Level II	10	40	9.2	3,680.00	
Guard Level I	10	40	9.1	3,640.00	
Guard Sub	10	0	9	0.00	
	0	0	0	0.00	
<b>Life Guards Roy</b>				0.00	
Manager	10	40	10.4	4,160.00	
Asst. Manager	10	40	10.2	4,080.00	
Guard Level II	10	40	9.7	3,880.00	
Guard Level II	10	40	9.3	3,720.00	
Guard Level I	10	40	9.1	3,640.00	
<b>Total Life Guards</b>					<b>38,800.00</b>
<b>Play Ground Staff (Barn)</b>					
Manager	8	40	10.4	3,328.00	
Asst. Manager	8	40	9.5	3,040.00	
Counselor	8	40	9.3	2,976.00	
Counselor	8	40	9.3	2,976.00	
CIT (9 am - 12pm)	8	16		0.00	

<b>Play Ground Staff (Roy)</b>								
Manager		8	40	10.4		3,328.00		
Asst. Manager		8	0	9.5		0.00		
Counselor		8	40	9.5		3,040.00		
CIT (9 am -12 pm)		8	16			0.00		
<b>Total Play Ground</b>						0.00		
							<b>18,688.00</b>	
<b>Total Seasonal Staff</b>							<b>71,028.00</b>	

	<b>2014</b>	<b>2015 Dif.</b>	
Grounds Total	14,872.00	13,540.00	-1,332.00
Life Guard Total	37,900.00	38,800.00	900.00
Playground Total	18,240.00	18,688.00	448.00
<b>Total PT wages</b>	<b>71,012.00</b>	<b>71,028.00</b>	<b>16.00</b>



















Parks Recreation  
Park Operations 64100 FY 2015

Product Description	Cost			
<b>Daves Septic</b>				
Glenn Lake (May - Oct.) 5 mos.	690			
Sarette Field/Louise (April - June) 2 facilities	936		lacrosse / Rail Trail entry	
Barnard Park (June - August)	351		Tennis players	
<b>Irrigation Systems</b>				
Sarette Complex Opening (Irrigation)	600			
Louis St. opening (irrigation)	300			
Town Common opening (Irrigation)	200			
Barnard Football field Opening (Irrigation)	400			
Repairs/parts	1000			
Flushing Irrigation lines / Winter (All)	1250			
<b>Athletic Field Maintenance</b>				
Athletic Fields- Fert 6 fields/3 times yr.	2262	Product	\$29 bag/26bags/6fields	
Seed (Sarette; fball, middle ,lower) 12 bags	1188	Product	\$99 bag / 12 bags/3 fields	
Seed (Barnard Fball)	396	Product	\$99 bag / 4 bags/ 1 field	
Slit Seed: 3 @ Serette/ 1 @ Barnard Football	2220	Contract	740 per field	
Aerate All Fields	0	In house		
Grub /crabgrass preventer (5 athletic fields)	840	Contract		
Field Paint	580			
Skate Park repairs	250			0
Tennis Court Repairs	500			0
Recreation Buidling 9 yards Mulch \$30 per	270			
<b>Roy Park</b>				
Stain (Spray paint underside) 2000 sq ft.	750			
Open new bathroom	1500			
Paint interior Pavilion	250			
<b>Barnard Park</b>				
Bark Mulch (6 yards) \$25 per	150			
Paint bathrooms Pavilion / Pool	325			
Pinic tables (2 @300)	600			
	0			
Misc. Hardware Exp. (trash bags, cleaning, pa	2100			
Paint for Interior Rec Center	280			
Stockcade fence Rec Center	2000			
	0	0		
<b>Total Park Operations</b>				
	<b>22188</b>			



Parks and Recreation  
Programs 66100 FYI 2015'

Program	Program Dates	Cost	Total Cost		
<b>Adult and Youth Leagues</b>					
<b>Boys Jr. 3 -4th grade</b>					
Basketballs		168			
Mesh Bags		32			
Score Books		20			
T- Shirts 88 @ 8.50		748			
Players Trophies		325			
<b>Total supplies</b>		<b>1293</b>	<b>1293</b>		
<b>Boys Sr. 5th - 6th grade</b>					
Basketballs		340			
Mesh Bags		32			
Score Books		20			
T- Shirts 62 @ 8.50		527			
Players Trophies		290.5			
<b>Total supplies</b>		<b>1209.5</b>	<b>1209.5</b>		
<b>Boys 7th - 8th grade</b>					
Basketballs		168			
Mesh Bags		32			
Score Books		20			
T- Shirts 62 @ 8.50		527			
Players Trophies		290			
<b>Total supplies</b>		<b>1037</b>	<b>1037</b>		
<b>Girls Jr. 3rd - 5th grade</b>					
Basketballs		210			
Mesh Bags		32			
Score books		10			
Players Trophies		222			
T- shirts 48 @ 8.50		408			
<b>Total supplies</b>		<b>882</b>	<b>882</b>		
<b>Girls Sr. 6th grade - 8th grade</b>					
Basketballs		168			
Mesh Bags		32			
Score books		10			
Players Trophies		222			
T- shirts 48 @ 8.50		408			
<b>Total supplies</b>		<b>840</b>	<b>840</b>		
<b>Coed Instructional 1st - 2nd grade</b>					
Basketballs		220			
Mesh Bags		32			
T-Shirts 88 @ 8.50		748			
Awards		175			
<b>Total supplies</b>		<b>1175</b>	<b>1175</b>		
<b>Boys HS Basketball</b>					
Game Balls		95			
Game Books		20			
Trophies / T-shirts 1st & 2nd		220			

Parks and Recreation  
Programs 66100 FYI 2015'

T- Shirts 60 @8.5		510		
<b>Total supplies</b>		<b>845</b>	<b>845</b>	
<b>Men's Basketball</b>	Oct. 13' - Feb. 14'			
T- Shirts 54 @ 8.50		459		
Game Balls		95		
Score Books		10		
1st & 2nd palce Shirts		187		
<b>Total Supplies</b>		<b>751</b>	<b>751</b>	
Gifts (vol. officials)		480		
Youth BB Coaches shirts		500		
Officials Shirts		200		
			<b>1180</b>	
<b>Lacrosse</b>	Apr. 14' - Jun. 14'			
NHYLA membership	7 teams @45.00	315		
Coaches Certifications	10 (2nd yr) @ \$50.00	500		
Coaches Certifications	2 ( 1st yr) @ \$160	320		
Coaches Certifications	4 (3rd yr) @ \$90.00	360		
Year End Fesitval	6 teams @ \$100.00	600		
Game balls(3 cases) \$160 ea.		480		
Equipment		585		
Paint for field		475		
Game Officials (20 games)				
<b>Total Supplies</b>		<b>3635</b>	<b>3635</b>	
<b>Seasonal Programs Fall</b>				
<b>Youth Instructional Soccer</b>	Sep. - Oct.			
Soccer balls (20)		180		
Cones		0		

Parks and Recreation  
Programs 66100 FYI 2015'

Medals		0		
<b>Total Supplies</b>		180	<b>180</b>	7 to 9
<b>Program</b>	<b>Program Dates</b>	<b>Cost</b>	<b>Total Cost</b>	<b>8 plus</b>
<b>Growin Grizzles</b>				
Soccer balls		110		
Baseballs		0		
Basketball		100		
			<b>210</b>	
<b>Great Pumpkin Hunt</b>	October			
Pumpkins (donated)	Devriendt Farm	0		
Tags		98		
Bags		10		<b>Ages</b>
Candy		250		6 to 9
<b>Total supplies</b>			<b>358</b>	
<b>Activity Period Maple/Bart</b>	Oct. - Dec.		0	
Play Ground Balls		0		
Pillow Polo Stick		0		
Whiffle balls		0		
<b>Total supplies</b>			0	6 to 9
<b>Co - ed Volleyball</b>	Oct. - Mar.			
Volleyballs		0		
Coordinator (24 Nights)				18 Plus
<b>Total Supplies</b>			<b>0</b>	
				18 Plus
<b>Senior Citizen Trip</b>			0	18 Plus
<b>Senior Citizen Meal</b>			1300	
				18 Plus
				18 Plus

