



**Revised Estimated Revenues**  
**Goffstown**  
(RSA 21-J:34)

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**Preparer's Certification**

Name	Position	Signature
DON BORROR	FIN. DIRECTOR	

A hard-copy of this form must be submitted to the NHDRA at the following address:  
**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

**Revenues**

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
<b>Taxes</b>			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax	06	\$6,858
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax	06	\$720
3189	Other Taxes	06	\$53,244
3190	Interest and Penalties on Delinquent Taxes	06	\$200,107
9991	Inventory Penalties		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	06	\$5,189
3220	Motor Vehicle Permit Fees	06	\$2,822,636
3230	Building Permits	06	\$48,245
3290	Other Licenses, Permits, and Fees	06	\$32,605
3311-3319	From Federal Government		\$0
<b>State Sources</b>			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	06	\$853,042
3353	Highway Block Grant	06	\$393,988

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments	06	\$42,962
<b>Charges for Services</b>			
3401-3406	Income from Departments	06	\$157,462
3409	Other Charges	06	\$153,846
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	06	\$0
3502	Interest on Investments	06	\$20,000
3503-3509	Other	06	\$394,907
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	06	\$430,491
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$1,560,338
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	06	\$1,500
3917	From Conservation Funds		\$0
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes		\$0

<b>Revised Estimated Revenues Summary</b>		<b>Goffstown</b>	
<b>Subtotal of Revenues</b>			<b>\$7,178,140</b>
Unassigned Fund Balance (unreserved)		\$5,366,149	
Less Emergency Appropriations (RSA 32:11)		\$0	
Less Voted from Fund Balance		\$200,000	
Less Fund Balance to Reduce Taxes		\$0	
Fund Balance Retained		\$5,166,149	
<b>Total Revenues and Credits</b>			<b>\$7,378,140</b>

<b>Requested Overlay</b>	<b>\$10,000</b>
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