

**REVISED ESTIMATED REVENUES (RSA 21-J:34)**

City/Town: Town of Goffstown FY: 2013

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>				
3120	Land Use Change Tax		-	
3180	Resident Tax			
3185	Timber Tax		15,000	
3186	Payment in Lieu of Taxes			
3189	Other Taxes		46,000	
3190	Interest & Penalties on Delinquent Taxes		200,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Business Licenses & Permits		4,500	
3220	Motor Vehicle Permit Fees		2,550,000	
3230	Building Permits		59,500	
3290	Other Licenses, Permits & Fees		32,000	
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>	16	482,940	
<b>FROM STATE</b>				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		786,861	
3353	Highway Block Grant		359,770	
3354	Water Pollution Grant		20,042	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>		5,042	
<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments		285,578	
3409	Other Charges	16	197,448	

FOR DRA USE ONLY
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**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL SERVICES DIVISION**  
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**(603)271-3397**

DUE SEPTEMBER 1