

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Town of GoffstownFY: 2012

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES				
3120	Land Use Change Tax (100% to Cons. Fund)		-	
3180	Resident Tax			
3185	Timber Tax		15,110	
3186	Payment in Lieu of Taxes		-	
3189	Other Taxes		40,000	
3190	Interest & Penalties on Delinquent Taxes		200,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		173	
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		4,500	
3220	Motor Vehicle Permit Fees		2,350,000	
3230	Building Permits		35,000	
3290	Other Licenses, Permits & Fees		32,000	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE				
3351	Shared Revenues		-	
3352	Meals & Rooms Tax Distribution		786,283	
3353	Highway Block Grant		373,028	
3354	Water Pollution Grant		21,813	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		-	
3357	Flood Control Reimbursement		-	
3359	Other (Including Railroad Tax)		155,197	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3406	Income from Departments		271,524	
3409	Other Charges		160,182	

FOR DRA USE ONLY

4444810
 NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

DUE SEPTEMBER 1

