

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: GOFFSTOWN

FY: 2010

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax	11	10,507	
3186	Payment in Lieu of Taxes			
3189	Other Taxes (Betterment)	11	29,523	
3190	Interest & Penalties on Delinquent Taxes	11	178,505	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)	11	550	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits	11	5,150	
3220	Motor Vehicle Permit Fees	11	2,340,604	
3230	Building Permits	11	35,770	
3290	Other Licenses, Permits & Fees	11	33,215	
3311-3319	FROM FEDERAL GOVERNMENT	11	285,259	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	11	790,862	
3353	Highway Block Grant	11	391,808	
3354	Water Pollution Grant	11	35,169	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	11	50,295	
3379	FROM OTHER GOVERNMENTS	11	102,973	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments	11	325,799	
3409	Other Charges	11	192,819	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

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FY: 2010

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MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	11	1,000	
3502	Interest on Investments	11	0	
3503-3509	Other	11	286,951	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	11	555,141	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	11	1,694,552	
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds	11	63,690	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	10	114,514	
SUBTOTAL OF REVENUES			7,524,656	
For Municipal Use	**General Fund Balance**			
\$4,015,472	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
0	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
0	Less Voted From "Surplus"			
500,000	Less Fund Balance - Reduce Taxes		500,000	
3,515,472	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			8,024,656	

REQUESTED OVERLAY (RSA 76:6) \$ 10,000

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE