



Report of Appropriations Actually Voted: Goffstown
Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
PETER GORGANTAS	SELECTMAN	<i>Peter Gorgantas</i>
Mark T Lemay	Selectman	<i>Mark T Lemay</i>
Collis G. Adams	selectman	<i>CG Adams</i>
DAVID W. PIERCE	SELECTMAN	<i>David W Pierce</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	14	\$1,283,004
4140-4149	Election, Registration, and Vital Statistics	14	\$254,960
4150-4151	Financial Administration	14	\$374,120
4152	Revaluation of Property	14	\$198,204
4153	Legal Expense		\$0
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	14	\$227,519
4194	General Government Buildings		\$0
4195	Cemeteries	14	\$108,736
4196	Insurance		\$0
4197	Advertising and Regional Association		\$0
4199	Other General Government	14	\$20,000
Public Safety			
4210-4214	Police	14	\$4,091,685
4215-4219	Ambulance		\$0
4220-4229	Fire	14,15	\$2,616,322
4240-4249	Building Inspection	14	\$88,055
4290-4298	Emergency Management	14	\$5,759
4299	Other (Including Communications)	14	\$814,319
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	14	\$3,892,487
4313	Bridges		\$0
4316	Street Lighting		\$0
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	14	\$1,001,224
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	14	\$75,543
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	21	\$20,000
Culture and Recreation			
4520-4529	Parks and Recreation	14	\$443,828
4550-4559	Library	14	\$735,040
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	20	\$20,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	22	\$15,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	14	\$252,928
4721	Long Term Bonds and Notes - Interest	14	\$7,131
4723	Tax Anticipation Notes - Interest	14	\$1
4790-4799	Other Debt Service	14	\$53,244
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	14,17,18	\$1,062,906
4903	Buildings	14	\$85,000
4909	Improvements Other than Buildings	13,14,19	\$3,214,500
Operating Transfers Out			
4912	To Special Revenue Fund	14	\$422,232
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	14	\$1,606,262
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	16	\$225,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$23,215,009