



## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$1,236,431
4140-4149	Election, Registration, and Vital Statistics	06	\$207,377
4150-4151	Financial Administration	06	\$362,673
4152	Revaluation of Property	06	\$194,145
4153	Legal Expense		\$0
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	06	\$224,000
4194	General Government Buildings		\$0
4195	Cemeteries	06	\$111,719
4196	Insurance		\$0
4197	Advertising and Regional Association		\$0
4199	Other General Government	06	\$20,000
<b>Public Safety</b>			
4210-4214	Police	06,07	\$3,984,147
4215-4219	Ambulance		\$0
4220-4229	Fire	06	\$2,538,431
4240-4249	Building Inspection	06	\$86,037
4290-4298	Emergency Management	06	\$3,924
4299	Other (Including Communications)	06,08	\$779,540
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration		\$0
4312	Highways and Streets	06	\$3,905,105
4313	Bridges		\$0
4316	Street Lighting		\$0
4319	Other		\$0
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$1,080,790
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

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<b>Health</b>			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$14,774
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	06	\$82,819
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	12	\$20,000
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	06	\$431,723
4550-4559	Library	06	\$734,103
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation		\$0
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	11	\$20,000
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	06	\$252,216
4721	Long Term Bonds and Notes - Interest	06	\$14,108
4723	Tax Anticipation Notes - Interest	06	\$2
4790-4799	Other Debt Service	06	\$53,245
<b>Capital Outlay</b>			
4901	Land	06	\$450,000
4902	Machinery, Vehicles, and Equipment	06	\$592,372
4903	Buildings		\$0
4909	Improvements Other than Buildings	06	\$121,000
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	06	\$420,691
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	06	\$1,548,013
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	10	\$200,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$19,689,385</b>