



BUDGET OF THE TOWN/VILLAGE DISTRICT AS VOTED

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



APPROPRIATIONS AS VOTED

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4130 - 4139	Executive ?	Add Warrant Article	\$1,201,360
		- 19	\$1,201,360
4140 - 4149	Election, Registration & Vital Statistics ?	Add Warrant Article	\$220,346
		- 19	\$220,346
4150 - 4151	Financial Administration ?	Add Warrant Article	\$353,768
		- 19	\$353,768
4152	Revaluation of Property ?	Add Warrant Article	\$195,074
		- 19	\$195,074
4153	Legal Expense ?	Add Warrant Article	
		-	
4155 - 4159	Personnel Administration ?	Add Warrant Article	
		-	
4191 - 4193	Planning & Zoning ?	Add Warrant Article	\$222,163
		- 19	\$222,163
4194	General Government Buildings ?	Add Warrant Article	
		-	
4195	Cemeteries ?	Add Warrant Article	\$109,984
		- 19	\$109,984
4196	Insurance ?	Add Warrant Article	
		-	
4197	Advertising & Regional Association ?	Add Warrant Article	
		-	
4199	Other General Government ?	Add Warrant Article	\$20,500
		- 19	\$20,500
General Government Subtotal			\$2,323,195



PUBLIC SAFETY ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4210-4214	Police ?	Add Warrant Article	\$3,942,034
		- <input type="text" value="19"/>	\$3,942,034
4215-4219	Ambulance ?	Add Warrant Article	
		- <input type="text"/>	
4220-4229	Fire ?	Add Warrant Article	\$2,576,457
		- <input type="text" value="19"/>	\$2,576,457
4240-4249	Building Inspection ?	Add Warrant Article	\$84,825
		- <input type="text" value="19"/>	\$84,825
4290-4298	Emergency Management ?	Add Warrant Article	\$2,401
		- <input type="text" value="19"/>	\$2,401
4299	Other (Including Communications) ?	Add Warrant Article	\$773,278
		- <input type="text" value="19"/>	\$773,278
Public Safety Subtotal			\$7,378,995

AIRPORT/AVIATION CENTER ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4301 - 4309	Airport Operations ?	Add Warrant Article	
		- <input type="text"/>	
Airport/Aviation Subtotal			

HIGHWAYS AND STREETS ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4311	Administration ?	Add Warrant Article	
		- <input type="text"/>	
4312	Highways & Streets ?	Add Warrant Article	\$3,937,388
		- <input type="text" value="19"/>	\$3,937,388
4313	Bridges ?	Add Warrant Article	
		- <input type="text"/>	



4316	Street Lighting ?	Add Warrant Article	
		-	
4319	Other ?	Add Warrant Article	
		-	
Highways and Streets Subtotal			\$3,937,388

SANITATION ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4321	Administration ?	Add Warrant Article	
		-	
4323	Solid Waste Collection ?	Add Warrant Article	\$1,060,317
		- 19	\$1,060,317
4324	Solid Waste Disposal ?	Add Warrant Article	
		-	
4325	Solid Waste Clean-up ?	Add Warrant Article	
		-	
4326-4329	Sewage Collection & Disposal & Other ?	Add Warrant Article	
		-	
Sanitation Subtotal			\$1,060,317

WATER DISTRIBUTION AND TREATMENT ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4331	Administration ?	Add Warrant Article	
		-	
4332	Water Services ?	Add Warrant Article	
		-	
4335	Water Treatment ?	Add Warrant Article	
		-	
4338 - 4339	Water Conservation & Other ?	Add Warrant Article	
		-	
Water Distribution and Treatment Subtotal			



ELECTRIC ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4351 - 4352	Administration & Generation ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4353	Purchase Costs ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4354	Electric Equipment Maintenance ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4359	Other Electric Costs ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
Electric Subtotal			<input type="text"/>

HEALTH ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4411	Administration ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4414	Pest Control ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4415 - 4419	Health Agencies & Hospital & Other ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
Health Subtotal			<input type="text"/>

WELFARE ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4441 - 4442	Administration & Direct Assistance ?	Add Warrant Article - <input type="text" value="19"/>	<input type="text" value="\$81,847"/> <input type="text" value="\$81,847"/>
4444	Intergovernmental Welfare Payments ?	Add Warrant Article - <input type="text"/>	<input type="text"/> <input type="text"/>
4445 - 4449	Vendor Payments & Other ?	Add Warrant Article - <input type="text" value="28"/>	<input type="text" value="\$20,000"/> <input type="text" value="\$20,000"/>



Welfare Subtotal	\$101,847
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CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4520 - 4529	Parks & Recreation ?	Add Warrant Article	\$428,333
		- <input type="text" value="19"/>	\$428,333
4550 - 4559	Library ?	Add Warrant Article	\$717,710
		- <input type="text" value="19"/>	\$717,710
4583	Patriotic Purposes ?	Add Warrant Article	
		- <input type="text"/>	
4589	Other Culture & Recreation ?	Add Warrant Article	
		- <input type="text"/>	
Culture and Recreation Subtotal			\$1,146,043

CONSERVATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4611 - 4612	Administration & Purchasing of Natural Resources ?	Add Warrant Article	
		- <input type="text"/>	
4619	Other Conservation ?	Add Warrant Article	\$5,050
		- <input type="text" value="29"/>	\$5,050
4631 - 4632	Redevelopment and Housing ?	Add Warrant Article	
		- <input type="text"/>	
4651 - 4659	Economic Development ?	Add Warrant Article	\$20,000
		- <input type="text" value="27"/>	\$20,000
Conservation Subtotal			\$25,050

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4711	Principal Long Term Bonds & Notes ?	Add Warrant Article	\$251,507
		- <input type="text" value="19"/>	\$251,507



4721	Interest Long Term Bonds & Notes ?	Add Warrant Article	
		-	\$21,078
		-	\$21,078
4723	Interest on Tax Anticipation Notes ?	Add Warrant Article	\$1
		-	\$1
4790 - 4799	Other Debt Service ?	Add Warrant Article	\$53,244
		-	\$53,244
Debt Service Subtotal			\$325,830

CAPITAL OUTLAY ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4901	Land ?	Add Warrant Article	\$450,000
		-	\$450,000
4902	Machinery, Vehicles, & Equipment ?	Add Warrant Article	\$1,816,340
		-	\$716,606
		-	\$1,099,734
4903	Buildings ?	Add Warrant Article	\$74,999
		-	\$40,000
		-	\$34,999
4909	Improvements Other Than Buildings ?	Add Warrant Article	\$228,000
		-	\$80,000
		-	\$73,000
		-	\$75,000
Capital Outlay Subtotal			\$2,569,339

OPERATING TRANSFERS OUT ?			
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations As Voted
4912	To Special Revenue Fund ?	Add Warrant Article	\$417,962
		-	\$417,962
4913	To Capital Projects Fund ?	Add Warrant Article	
		-	
4914	To Proprietary Fund ?		\$1,742,762



	Sewer	<input type="button" value="Add Warrant Article"/>	\$1,742,762
		- <input style="width: 50px;" type="text" value="19"/>	\$1,742,762
	Water	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
	Electric	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
	Airport	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
4915	To Capital Reserve Fund ?	<input type="button" value="Add Warrant Article"/>	\$100,000
		- <input style="width: 50px;" type="text" value="26"/>	\$100,000
4916	To Expendable Trust Funds/Fiduciary Funds ?	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
4917	To Health Maintenance Trust Funds ?	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
4918	To Non-expendable Trust Funds ?	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
4919	To Agency Funds ?	<input type="button" value="Add Warrant Article"/>	
		- <input style="width: 50px;" type="text"/>	
Operating Transfers Out Subtotal			\$2,260,724
Operating Budget Total			\$21,128,728

You have reached the end of the the form. Please review all information for accuracy, then proceed to the signature process.



BUDGET SUMMARY

Item	Appropriations As Voted
General Government	\$2,323,195
Public Safety	\$7,378,995
Airport/Aviation Center	
Highways and Streets	\$3,937,388
Sanitation	\$1,060,317
Water Distribution and Treatment	
Electric	
Health	
Welfare	\$101,847
Culture and Recreation	\$1,146,043
Conservation	\$25,050
Debt Service	\$325,830
Capital Outlay	\$2,569,339
Operating Transfers Out	\$2,260,724
TOTAL Appropriations as Voted	\$21,128,728



GOFFSTOWN (175)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Don

Preparer's Last Name

Borrer

Mar 12, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**