

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 13, 2012

Town/City Of: Goffstown

County: Hillsborough

Mailing Address: 16 Main Street

Goffstown, NH 03045

Phone #:603-497-8990 Fax #:603-497-8993

E-Mail: sued@goffstownnh.gov

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive (Admin, IT)		859,737	
4140-4149	Election, Reg. & Vital Statistics		266,877	
4150-4151	Financial Administration +Tax Coll.		407,311	
4152	Revaluation of Property		208,345	
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning		253,497	
4194	General Government Buildings			
4195	Cemeteries		132,494	
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government		19,451	
PUBLIC SAFETY				
4210-4214	Police		3,779,250	
4215-4219	Ambulance			
4220-4229	Fire		2,382,970	
4240-4249	Building Inspection		104,824	
4290-4298	Emergency Management		2,601	
4299	Other (Including Communications)		694,221	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration			
4312	Highways & Streets		3,773,579	
4313	Bridges			
4316	Street Lighting			
4319	Other			
SANITATION				
4321	Administration			
4323	Solid Waste Collection		1,095,074	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
WELFARE				
4441-4442	Administration & Direct Assist.		81,622	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation		423,499	
4550-4559	Library		695,341	
4583	Patriotic Purposes			
4589	Other Culture & Recreation (PEG TV)		65,320	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation	23	2,001	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes		248,318	
4721	Interest-Long Term Bonds & Notes		35,109	
4723	Int. on Tax Anticipation Note		1	
4790-4799	Other Debt Service (LVDP)		53,244	
CAPITAL OUTLAY				
4901	Land		562,059	
4902	Machinery, Vehicles & Equipment		361,856	
4903	Buildings		50,000	
4909	Improvements Other Than Bldgs		353,748	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund		378,363	
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-		2,125,037	
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			19,435,749	

See Separate Instructions

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