

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	3	811,920	
4140-4149	Election, Reg. & Vital Statistics	3	238,912	
4150-4151	Financial Administration	3	374,801	
4152	Revaluation of Property	3	178,056	
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	3	333,302	
4194	General Government Buildings			
4195	Cemeteries	3	117,696	
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government	3	23,948	
PUBLIC SAFETY				
4210-4214	Police	3 & 4	3,610,632	
4215-4219	Ambulance			
4220-4229	Fire	3	2,350,706	
4240-4249	Building Inspection	3	103,954	
4290-4298	Emergency Management	3	2,055	
4299	Other (Including Communications)	3 & 5	691,109	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration	3	3,848,649	
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other			
SANITATION				
4321	Administration	3	1,058,665	
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
WELFARE				
4441-4442	Administration & Direct Assist.	3	83,036	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation	3	392,070	
4550-4559	Library	3	675,805	
4583	Patriotic Purposes			
4589	Other Culture & Recreation: Public TV	3	62,983	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation			
DEVELOPMENT				
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development - Main Street Program	9	15,000	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	3	168,311	
4721	Interest-Long Term Bonds & Notes	3	37,727	
4723	Int. on Tax Anticipation Note	3	1	
4790-4799	Other Debt Service : LVDP Project	3	68,714	
CAPITAL OUTLAY				
4901	Land	3 & 6	1,509,524	
4902	Machinery, Vehicles & Equipment	3 & 7	651,199	
4903	Buildings	3	50,000	
4909	Improvements Other Than Bldgs	3	233,000	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	3	610,932	
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	3	1,689,200	
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			19,991,907	