

TOWN OF GOFFSTOWN
MS-2
2009

| ACCT. NO. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | WARR ART. # | APPROPRIATIONS AS VOTED | FOR USE BY DEPT. OF REV. |
|-----------|---|----------------|----------------------------|-----------------------------|
| | GENERAL GOVERNMENT | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4130-4139 | Executive | | | |
| 4140-4149 | Election, Registration & Vital Statistics | | | |
| 4150-4151 | Financial Administration | | | |
| 4152 | Revaluation of Property | | | |
| 4153 | Legal Expense | | | |
| 4155-4159 | Personnel Administration | | | |
| 4191-4193 | Planning & Zoning | | | |
| 4194 | General Government Buildings | | | |
| 4195 | Cemeteries | | | |
| 4196 | Insurance | | | |
| 4197 | Advertising & Regional Assoc. | | | |
| 4199 | Other General Government | | | |
| | PUBLIC SAFETY | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4210-4214 | Police | | | |
| 4215-4219 | Ambulance | | | |
| 4220-4229 | Fire | | | |
| 4240-4249 | Building & Health Inspections | | | |
| 4290-4298 | Emergency Management | | | |
| 4299 | Other Public Safety (Including Comm.) | | | |
| | AIRPORT/AVIATION CENTER | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4301-4309 | Airport Operations | | | |
| | HIGHWAYS AND STREETS | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4311 | Administration | | | |
| 4312 | Highways & Streets | | | |
| 4313 | Bridges | | | |
| 4316 | Street Lighting | | | |
| 4319 | Other | | | |
| | SANITATION | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4321 | Administration | | | |
| 4323 | Solid Waste Collection | | | |
| 4324 | Solid Waste Disposal | | | |
| 4325 | Solid Waste Cleanup | | | |
| 4326-4329 | Sewage Collection & Disposal & Other | | | |
| | WATER DISTRIBUTION & TREATMENT | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4331 | Administration | | | |
| 4332 | Water Services | | | |
| 4335-4339 | Water Treatment, Conservation & Other | | | |
| | ELECTRIC | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4351-4359 | Electrical Operations | | | |
| | HEALTH | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4411 | Administration | | | |
| 4414 | Pest Control | | | |
| 4415-4419 | Health Agencies, Hospitals & Other | | | |

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| | WELFARE | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4441-4442 | Administration & Direct Assistance | | | |
| 4444 | Intergov. Welfare Payments | | | |
| 4445-4449 | Vendor Payments & Other | | | |
| | CULTURE & RECREATION | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4520-4529 | Parks & Recreation | | | |
| 4550-4559 | Library | | | |
| 4583 | Patriotic Purposes | | | |
| 4589 | Other Culture & Recreation: Public TV | | | |
| | CONSERVATION | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4611-4612 | Administration & Purchases of Nat. Res. | | | |
| 4619 | Other Conservation | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT: Main St. | | | |
| | DEBT SERVICE | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4711 | Princ. - Long Term Bonds & Notes | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | |
| 4723 | Interest on Tax Anticipation Notes | | | |
| 4970-4799 | Other Debt Service (Sewer Bond & DPW Drainage Bond) | | | |
| | CAPITAL OUTLAY | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4901 | Land & Improvements | | | |
| 4902 | Machinery, Vehicles & Equipment | | | |
| 4903 | Buildings | | | |
| 4909 | Improv. Other than Buildings | 1 & 2 | 3,200,000 | |
| | OPERATING TRANSFERS OUT | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 4912 | To Special Revenue Fund: EMS | | | |
| 4913 | To Capital Projects Fund | | | |
| 4914 | To Enterprise Fund | | | |
| | Sewer- | | | |
| | Water- | | | |
| | Electric- | | | |
| | Airport- | | | |
| 4915 | To Capital Reserve Fund | | | |
| 4916 | To Expendable Trust Funds-except #4917 | | | |
| 4917 | To Health Maintenance Trust Fund | | | |
| 4918 | To Nonexpendable Trust Funds | | | |
| 4919 | To Agency Funds | | | |
| TOTAL VOTED APPROPRIATIONS | | | 3,200,000 | |