

**TOWN OF GOFFSTOWN
MS-2
2009**

ACCT. NO.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	WARR ART. #	APPROPRIATIONS AS VOTED	FOR USE BY DEPT. OF REV.
	GENERAL GOVERNMENT		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4130-4139	Executive	10	746,859	
4140-4149	Election, Registration & Vital Statistics	10	218,281	
4150-4151	Financial Administration	10	368,623	
4152	Revaluation of Property	10	206,262	
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	10	301,039	
4194	General Government Buildings			
4195	Cemeteries	10	111,957	
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government	10	20,553	
	PUBLIC SAFETY		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4210-4214	Police	10	3,977,332	
4215-4219	Ambulance			
4220-4229	Fire	10	2,238,165	
4240-4249	Building & Health Inspections	10	133,807	
4290-4298	Emergency Management	10	3,500	
4299	Other Public Safety (Including Comm.)			
	AIRPORT/AVIATION CENTER		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4301-4309	Airport Operations			
	HIGHWAYS AND STREETS		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4311	Administration	10	3,511,278	
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other			
	SANITATION		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4321	Administration	10	1,077,469	
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Cleanup			
4326-4329	Sewage Collection & Disposal & Other			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conservation & Other			
	ELECTRIC		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4351-4359	Electrical Operations			
	HEALTH		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies, Hospitals & Other			

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	WELFARE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4441-4442	Administration & Direct Assistance	10	73,376	
4444	Intergov. Welfare Payments			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4520-4529	Parks & Recreation	10	371,088	
4550-4559	Library	10	653,952	
4583	Patriotic Purposes			
4589	Other Culture & Recreation: Public TV	10	60,085	
	CONSERVATION		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4611-4612	Administration & Purchases of Nat. Res.			
4619	Other Conservation			
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT: Main St.	12	15,000	
	DEBT SERVICE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes	10	253,311	
4721	Interest-Long Term Bonds & Notes	10	58,752	
4723	Interest on Tax Anticipation Notes	10	1	
4970-4799	Other Debt Service			
	CAPITAL OUTLAY		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4901	Land & Improvements	10 & 13	2,616,627	
4902	Machinery, Vehicles & Equipment	10	397,000	
4903	Buildings	10	35,210	
4909	Improv. Other than Buildings	10	174,500	
	OPERATING TRANSFERS OUT		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4912	To Special Revenue Fund: EMS	10	399,038	
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-	10	1,654,293	
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Expendable Trust Funds-except #4917			
4917	To Health Maintenance Trust Fund			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			19,677,358	